

Warwick School District

Randall Holden
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,412	\$5,015	7.9%
Substitutes	\$74	\$76	-1.5%
Instructional Parapros	\$474	\$508	-6.6%
Pupil-Use Technology	\$21	\$36	-42.5%
Instructional Materials	\$141	\$225	-37.3%
Total	\$6,123	\$5,859	4.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$57	\$48	17.6%
Library & Media	\$166	\$145	13.8%
Extracurricular	\$1	\$1	-0.8%
Student Health/Services	\$78	\$49	60.2%
Curriculum Development	\$0	\$13	-97.2%
Staff Development	\$29	\$6	100.0%
Sabbaticals	\$2	\$3	-40.1%
Program Management	\$20	\$0	100.0%
Therapists, Psychologists	\$137	\$102	33.3%
Total	\$491	\$369	32.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$210	\$213	-1.3%
Food Service	\$44	\$18	140.0%
Safety	\$0	\$0	0.0%
Building Upkeep	\$613	\$439	39.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$867	\$670	29.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$316	\$299	5.7%
School Office	\$138	\$118	17.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$454	\$417	8.9%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

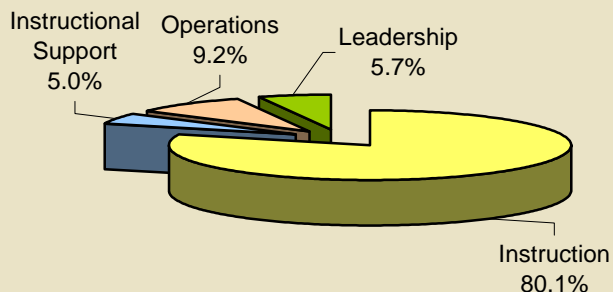
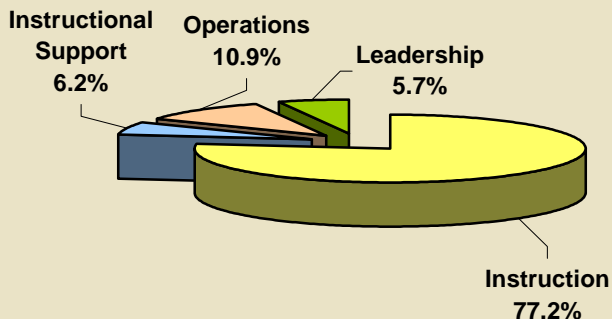
July 1999 - June 2000

Expenditures:	\$2,332,968
School Enrollment (ADM):	294
School Per Pupil:	\$7,935

July 1998 - June 1999

Expenditures:	\$2,099,672
School Enrollment (ADM):	287
School Per Pupil:	\$7,316

July 1999 - June 2000



July 1998 - June 1999